**Presupuesto Anual de Mantenimiento CHI por Planta en Dólares**

Gasto anual de mantenimiento desde el 2021 hasta el 2024

**Gasto anual General de Mantenimiento CHI**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Planta** | **Gasto 2021** | **Gasto 2022** | **Gasto 2023** | **Gasto 2024** |
| Ilo | 1,330,000 | 1,851,000 | 793,000 | 863,000 |
| Coishco | 1,644,000 | 1,670,000 | 1,118,000 | 2,197,000 |
| Chancay | 875,000 | 1,100,000 | 886,000 | 1,439,000 |
| Pisco | 1,177,000 | 1,200,000 | 551,000 | 672,000 |

**Gasto anual Detallado por Estrategia de Manteniendo CHI:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Planta** | **Estrategia de Mantenimiento** | **Gasto 2021** | **Gasto 2022** | **Gasto 2023** | **Gasto 2024** |
| Ilo | Correctivo | 818,000 | 1,059,000 | 302,000 | 562,000 |
| Ilo | Preventivo | 298,000 | 582,000 | 256,000 | 203,000 |
| Ilo | Mejora | 162,000 | 132,000 | 150,000 | 45,000 |
| Ilo | Consumibles | 52,000 | 78,000 | 85,000 | 53,000 |
| Coishco | Correctivo | 502,000 | 321,000 | 280,000 | 423,000 |
| Coishco | Preventivo | 961,000 | 1,039,000 | 701,000 | 1,460,000 |
| Coishco | Mejora | 54,000 | 162,000 | 57,000 | 152,000 |
| Coishco | Consumibles | 127,000 | 148,000 | 80,000 | 162,000 |
| Chancay | Correctivo | 120,000 | 159,000 | 292,000 | 373,000 |
| Chancay | Preventivo | 558,000 | 784,000 | 495,000 | 747,000 |
| Chancay | Mejora | 114,000 | 81,000 | 34,000 | 241,000 |
| Chancay | Consumibles | 83,000 | 76,000 | 65,000 | 78,000 |
| Pisco | Correctivo | 145,000 | 133,000 | 26,000 | 87,000 |
| Pisco | Preventivo | 640,000 | 988,000 | 436,000 | 521,000 |
| Pisco | Mejora | 334,000 | 46,000 | 70,000 | 25,000 |
| Pisco | Consumibles | 58,000 | 33,000 | 19,000 | 39,000 |